

LUX INDUSTRIES LIMITED

Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (audited)	30.06.2012 (Unaudited)	31-03-2013 (Audited)
1	Income from operations				
	a) Net Sales / Income from operations (Net of excise duty)	17282.62	17776.38	13833.26	68354.80
	b) Other Operating Income	209.76	217.28	180.75	825.81
	Total Income from Operation (Net)	17492.38	17993.66	14014.01	69,180.61
2	Expenditure				
	a) Cost of materials consumed	11184.49	9393.61	12816.24	44459.33
	b) Purchase of Stock in Trade	333.43	231.33	307.77	1676.87
	c) Change in inventories of Finished goods, work in progress, and Stock in trade	(3,284.33)	(297.42)	(5,870.65)	(8,221.38)
	d) Employee benefit cost	295.75	206.29	145.71	711.02
	e) Depreciation & amortisation Expenses	122.50	135.23	64.98	445.47
	g) Other Expenses	7420.95	7357.68	5739.82	26079.07
	Total Expenses	16072.79	17026.72	13203.87	65150.38
3	Profit from Operation before Other Income, finance cost and exceptional items (1-2)	1419.59	966.94	810.14	4030.23
4	Other Income	1.36	5.52	1.04	8.27
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1420.95	972.46	811.18	4038.50
6	Finance Costs	408.02	273.23	189.34	1066.98
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	1012.93	699.23	621.84	2971.52
8	Exceptional items				
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	1,012.93	699.23	621.84	2,971.52
10	Tax Expenses	335.19	234.29	194.33	936.90
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	677.74	464.94	427.51	2034.62
12	Extraordinary items				
13	Net Profit for the period (11-12)	677.74	464.94	427.51	2,034.62
14	Paid-Up Equity Share Capital (Face Value of Rs.10/- each)	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves				5,589.53
16	EPS for the Period (not Annualised)				
	Basic & Diluted	13.42	9.20	8.46	40.28
17	Public Shareholding				
	- Number of Shares	14,27,600	14,27,600	15,03,100	14,27,600
	- Percentage of Shareholding	28.27	28.27	29.76	28.27
18	Promoters and Promoters Group Shareholding				
	a) Pledged / Encumbered				
	- No. of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- No. of Shares	3623000	3623000	3547500	3623000
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	71.73	71.73	70.24	71.73

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 10th Aug 2013. The Statutory Auditor have carried out a limited review of the above Financial Results
- The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Sales revenue by geographical market:

	Rs. Lacs			Rs. Lacs
	Qtr. Ended	Qtr. Ended	Qtr. Ended	Year ended
	30.06.2013	31.03.2013	30.06.2012	31-03-2013
India	15335.31	15886.44	11906.25	60243.64
Outside India	1947.31	1893.45	1,927.01	8111.16
	17282.62	17779.89	13833.26	68354.8

- During the quarter ended 30th June 2013 the Company has received Nil complaints. There is no complaint pending at the end of the quarter
- Previous periods' figures have been regrouped/rearranged wherever necessary.

By order of the Board
For Lux Industries Limited

Sd/-

Pradip Kr Todi
Managing Director

Place : Kolkata
Date : 10th Aug, 2013