

LUX INDUSTRIES LIMITED

CIN : L17309WB1995PLC073053

Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

Phone- 033-40402121 Fax: 03340012001 Website: www.luxinnerwear.com

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31-03-2014
		(Unaudited)	(audited)	(Unaudited)	(Audited)
1	Income from operations				
	a) Net Sales / Income from operations (Net of excise duty)	15268.03	22671.07	17282.02	85,872.78
	b) Other Operating Income	266.05	278.89	209.76	1,196.00
	Total Income from Operation (Net)	15534.08	22947.96	17492.38	87068.76
2	Expenditure				
	a) Cost of materials consumed	11907.91	13046.04	11184.49	43296.58
	b) Purchase of Stock in Trade	444.90	101.04	333.43	1192.81
	c) Change in Inventories of Finished goods, work in progress, and Stock in trade	(4990.02)	996.80	-3284.33	4,820.83
	d) Employee benefit cost	342.78	245.66	295.75	1205.40
	e) Depreciation & amortisation Expenses	114.78	158.87	122.5	572.68
	g) Other Expenses	6420.87	6966.57	7420.95	29595.18
	Total Expenses	14241.02	21814.96	16072.79	80683.28
3	Profit from Operation before Other Income, finance cost and exceptional items (1-2)	1293.06	1432.98	1419.59	6388.50
4	Other Income	1.36	40.95	1.36	45.19
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1294.42	1473.93	1420.95	6433.69
6	Finance Costs	363.44	313.41	408.02	1742.57
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	910.98	1160.52	1012.93	4688.12
8	Exceptional Items				
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	910.98	1,160.52	1,012.93	4,688.12
10	Tax Expenses	207.81	351.52	335.19	1550.41
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	613.37	609.00	677.74	3137.71
12	Extraordinary items				
13	Net Profit for the period (11-12)	613.37	609.00	677.74	3,137.71
14	Paid-Up Equity Share Capital (Face Value of Rs.10/- each)	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves				8,550.00
16	EPS for the Period (not Annualised) Basic & Diluted	12.14	16.02	13.42	62.13
17	Public Shareholding				
	- Number of Shares	13,27,600	13,27,600	14,27,600	13,27,600
	- Percentage of Shareholding	26.29	26.29	28.27	26.29
18	Promoters and Promoters Group Shareholding				
	a) Pledged / Encumbered				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- No. of Shares	3723000	3723000	3623000	3723000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	73.71	73.71	71.73	73.71

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 9th Aug 2014. The Statutory Auditor have carried out a limited review of the above Financial Results
 - The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Secondary segment. Secondary Segment Sales revenue by geographical market:
- | | Rs. Lacs | | | Rs. Lacs | |
|---------------|------------|------------|------------|------------|------------|
| | Qtr. Ended | Qtr. Ended | Qtr. Ended | Year ended | Year ended |
| | 30.06.2014 | 31.03.2014 | 30.06.2013 | 31-03-2014 | |
| India | 12590.79 | 19637.49 | 15335.31 | 74583.22 | |
| Outside India | 2677.24 | 3033.91 | 1,947.31 | 11289.54 | |
| | 15268.03 | 22671.40 | 17282.62 | 85872.76 | |
- During the quarter ended 30th June 2014 the Company has received Nil complaints There is no complaint pending at the end of the quarter
 - Pursuant to the enactment of the Companies Act 2013 (the Act), the company has, effective from 1st April 2014, reviewed and revised the estimated useful lives of its Fixed assets, generally in accordance with the provision of Sechedule II of the Act. Accordingly, depreciation for the quarter is lower by Rs 18.65 Lacs. due to change in the useful life of the assets and an amount of Rs 15.24 lacs has been adjusted against General Reserve for the assets which has no residual life as 1st April 2014
 - Previous periods' figures have been regrouped/rearranged wherever necessary.

By Order of the Board
for LUX INDUSTRIES LIMITED

Sd/-

Ashok Kumar Todi
Chairman

Place : Kolkata
Date : 9th Aug, 2014