

LUX INDUSTRIES LIMITED
 Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year to date figures for current Period ended	Year to date figures for the prev. Period ended	Year Ended
		31-12-2013	30-09-2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales / Income from operations (Net of Excise duty)	18362.81	27556.46	16,488.02	63,201.69	50,578.42	68,354.80
	b) Other Operating Income	320.03	389.32	214.52	919.11	608.53	825.81
	Total Income from Operation (Net)	18,682.84	27,945.78	16,702.54	64,120.80	51,186.95	69,180.61
2	Expenditure						
	a) Cost of materials consumed	7410.00	11858.05	10895.06	30250.54	35065.72	44459.33
	b) Purchase of Stock in Trade	302.41	455.93	604.8	1091.77	1445.54	1678.87
	c) Change in inventories of Finished goods, work in progress, and Stock in trade	2592.52	4515.64	(2335.22)	3823.83	(7923.96)	(8221.38)
	d) Employee benefit cost	349.99	314.00	201.21	959.74	504.73	711.02
	e) Depreciation & amortisation Expenses	155.93	135.36	127.88	413.79	310.24	445.47
	g) Other Expenses	6343.98	8863.68	6206.4	22628.61	18721.39	28079.07
	Total Expenses	17154.83	25940.66	15700.13	59168.28	48123.66	65,150.38
3	Profit from Operation before Other income, finance cost and exceptional items (1-2)	1527.81	2005.12	1002.41	4952.52	3063.29	4030.23
4	Other Income	1.50	1.38	0.48	4.24	2.75	8.27
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1529.31	2006.50	1002.89	4956.76	3066.04	4038.50
6	Finance Costs	573.20	447.94	324.19	1429.16	793.75	1068.98
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	956.12	1558.56	678.70	3527.61	2272.29	2971.52
8	Exceptional items						
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	956.12	1,558.56	678.70	3,527.61	2,272.29	2,971.52
10	Tax Expenses	351.40	512.30	191.38	1198.89	702.61	938.90
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	604.72	1,046.26	487.34	2,328.72	1,569.68	2,034.62
12	Extraordinary items						
13	Net Profit for the period (11-12)	604.72	1,046.26	487.34	2,328.72	1,569.68	2,034.62
14	Paid-Up Equity Share Capital (Face Value of Rs. 10/- each)	529.98	529.98	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves						5,589.53
16	EPS for the Period (not Annualised)						
	Basic & Diluted	11.98	* 20.71	9.65	46.11	31.08	40.28
17	Public Shareholding						
	- Number of Shares	1,327,600	1,327,600	1,503,100	1,327,600	1,503,100	1,427,900
	- Percentage of Shareholding	26.29	26.29	29.76	26.29	29.76	28.27
18	Promoters and Promoters Group Shareholding						
	a) Pledged / Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- No. of Shares	3723000	3723000	3547500	3723000	3547500	3623000
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	73.71	73.71	70.24	73.71	70.24	71.73

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 11th Feb. 2014. The Statutory Auditor have carried out a limited review of the above Financial Results
- The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Secondary segment. Secondary Segment Reporting is based on the Geographical Location of Customers

Sales revenue by geographical market:

	Rs. Lacs					Rs. Lacs
	Qtr. Ended	Qtr. Ended	Qtr. Ended	Year to date Current Year	Year to date Previous Year	Year ended
	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
India	15362.07	24248.36	14406.74	54945.74	44357.20	60243.64
Outside India	3000.22	3308.10	2,077.77	8255.63	6217.71	8111.16
	18362.28	27556.46	16484.51	63201.36	50574.91	68354.80

- A search under section 132 of the Income tax act 1961 was conducted on the companies various locations and also in the residential premises of the directors of the company on 7th Nov 2013. Consequently the proceedings under Income tax act was started and continuing till date. No order has so far been received by the company
- During the quarter ended 31st December the Company has received 10 complaints/requests There is no complaint/requests pending at the end of the quarter
- Previous periods' figures have been regrouped/rearranged wherever necessary.

By Order of the Board
for LUX INDUSTRIES LIMITED

Sd/-
Pradip Kumar Todi
Managing Director

Place : Kolkata
Date : 11th Feb, 2014