

LUX INDUSTRIES LIMITED
 Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2012

(Rs. In Lakhs)

Sr. No.	Particulars	Three Months Ended			Year to date	Year to date	Year Ended
		31/12/2012	30/09/2012	31/12/2011	figures for current	figures for the	
		(Unaudited)	(Unaudited)	(Unaudited)	Period ended	prev. Period ended	
				31/12/2012	31/12/2011	31/03/2012	
				(Unaudited)	(Unaudited)	(Audited)	
1	Income from operations						
	a) Net Sales / Income from operations (Net of excise duty)	16488.02	20257.14	13038.1	50,578.42	39,744.01	53,955.11
	b) Other Operating Income	214.52	213.26	172.89	608.53	571.10	793.59
	Total Income from Operation (Net)	16702.54	20470.40	13,210.99	51186.95	40315.11	54748.70
2	Expenditure						
	a) Cost of materials consumed	10895.08	11354.42	9564.89	35085.72	26700.28	34010.55
	b) Purchase of Stock in Trade	804.80	532.97	365.46	1445.54	875.19	1056.86
	c) Change in inventories of Finished goods, work in progress, and Stock in trade	(2335.22)	281.91	(2,001.05)	(7,923.96)	(2956.36)	
	d) Employee benefit cost	201.21	157.81	125.37	504.73	346.58	(1571.84)
	e) Depreciation & amortisation Expenses	127.88	117.38	99.28	310.24	291.05	388.03
	g) Other Expenses	6206.40	6775.17	4623.28	16721.39	12924.18	17526.37
	Total Expenses	15700.13	19219.86	12777.17	48123.66	38182.89	61868.73
3	Profit from Operation before Other Income, finance cost and exceptional items (1-2)	1002.41	1250.74	433.82	3063.29	2132.22	2879.97
4	Other Income	0.48	1.23	2.81	2.75	4.69	5.22
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	1002.89	1251.97	436.23	3066.04	2136.91	2885.19
6	Finance Costs	324.19	280.22	185.83	793.75	680.69	825.88
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	678.70	971.75	250.40	2272.29	1456.22	2059.31
8	Exceptional Items						
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	678.70	971.75	250.40	2,272.29	1,456.22	2,059.31
10	Tax Expenses	191.36	318.92	74.69	702.61	482.96	645.23
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	487.34	654.83	175.71	1,569.68	973.26	1,414.08
12	Extraordinary Items						
13	Net Profit for the period (11-12)	487.34	654.83	175.71	1,569.68	973.26	1,414.08
14	Paid-Up Equity Share Capital (Face Value of Rs. 10/- each)	529.98	529.98	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves						3,084.90
16	EPS for the Period (not Annualised) Basic & Diluted	9.65	12.97	3.48	31.08	19.87	28.00
17	Public Shareholding						
	- Number of Shares	1,503,100	1,503,100	1,503,100	1,503,100	1,503,100	1,503,100
	- Percentage of Shareholding	29.78	29.78	29.78	29.78	29.78	29.78
18	Promoters and Promoters Group Shareholding						
	a) Pledged / Encumbered						
	- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- No. of Shares	3547500	3547500	3547500	3547500	3547500	3547500
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the company)	70.24	70.24	70.24	70.24	70.24	70.24

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 11th Feb 2012. The Statutory Auditor have carried out a limited review of the above Financial Results.
- The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Secondary segment. Secondary Segment Reporting is based on the Geographical Location of Customers Sales revenue by geographical market.

	Rs. Lacs					Rs. Lacs
	Qtr. Ended	Qtr. Ended	Qtr. Ended	Year to date	Year to date	Year ended
	31/12/2012	30/09/2012	31/12/2011	Current Year	31/12/2011	31/03/2012
India	14406.74	18044.21	11180.16	44357.20	33175.43	43417.62
Outside India	2077.77	2212.93	1,857.94	6217.71	6568.58	857.49
	16484.51	20257.14	13038.10	50574.91	39744.01	53955.11

- During the quarter ended 31st Dec 2012 the Company has received Nil complaints. There is no complaint pending at the end of the quarter.
- Previous periods figures have been regrouped/rearranged wherever necessary.

By Order of the Board
for LUX INDUSTRIES LIMITED

Sd/-
Ashok Kumar Todi
Chairman

Place: Kolkata
Date: 11th Feb, 2013

