



LUX INDUSTRIES LIMITED

Regd. Office: 39, KALI KRISHNA TAGORE STREET, KOLKATA - 700 007

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

(Rs. In Lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited			Audited
1	Income from Operations				
	(a) Net Sales/Income from Operations(net of Excise duty)	13833.26	14204.90	8109.15	53955.11
	(b) Other Operating Income	180.75	342.73	139.43	793.59
	Total Income from operations (net)	14014.01	14547.63	8248.58	54748.70
2	Expenses				
	a) cost of material consumed	12816.24	7475.21	8687.55	34010.55
	b) Purchase of stock in trade	307.77	181.48	120.81	1056.66
	c) Changes in inventories of finished goods, work in progress, and stock in trade	(5870.65)	1219.58	(4396.16)	(1571.84)
	d) Employee benefit expenses	145.71	110.38	97.52	458.96
	e) Depreciation & amortisation expense	64.98	96.98	92.06	388.03
	f) Selling Expenses	1498.44	1357.49	876.11	2351.64
	g) Other Expenses	4241.38	3416.56	2342.41	15174.73
	Total Expense	13203.87	13857.68	7820.30	51868.73
3	Profit/(Loss) from Operation before Other Income, finance costs & exceptional items (1-2)	810.14	689.95	428.28	2879.97
4	Other Income	1.04	0.33	1.04	5.22
5	Profit from ordinary activities before finance costs but before exceptional items (3+4)	811.18	690.28	429.32	2885.19
6	Finance costs	189.34	145.19	219.55	825.88
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	621.84	545.09	209.77	2059.31
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	621.84	545.09	209.77	2,059.31
10	Tax Expenses	194.33	163.57	65.52	645.23
11	Net Profit/(Loss) from Ordinary after tax (9-10)	427.51	381.52	144.25	1414.08
12	Extraordinary items	-	-	-	-
13	Net Profit for the period (11-12)	427.51	381.52	144.25	1,414.08
14	Paid-Up Equity Share capital (face value of Rs 10/- per share)	529.98	529.98	529.98	529.98
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3,684.90
16	EPS for the Period (not Annualised)				
	Basic & diluted	8.46	7.56	2.86	28.00
PART II	SELECT INFORMATION FOR QUARTER ENDED 30/06/2012				
1	Public Shareholding				
	- Number of Shares	1503100	1503100	1503100	1503100
	- Percentage of Shareholding	29.76	29.76	29.76	29.76
2	Promoters and Promoters Group Shareholding				
	(a) Pledged / Encumbered				
	- No. of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non - encumbered				
	- No. of Shares	3547500	3547500	3547500	3547500
	- Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	70.24	70.24	70.24	70.24

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in their respective meetings held on 13th Aug 012 .The Statutory Auditor have carried out a limited review of the above Financial Results
- The Company's business activity falls within a single primary business segment viz Knitwear products. Hence there is no separate reportable Secondary Segmental Reporting is based on the Geographical Location of customers.

LUX INDUSTRIES LTD



Sales revenue by geographical market:

	Rs. Lacs			
	Qtr ended 30.06.2012	Qtr ended 31.03.2012	Qtr ended 30.06.2011	Year ended 31.03.2012
India	11906.25	12235.99	6405.30	45417.62
Outside India	1927.01	1968.91	1,703.85	8537.49
	13833.26	14204.90	8109.15	53948.91

3) During the quarter ended 30th June'2012 the Company has received Nil complaints and has resolved Nil complaints. There is no complaint pending at the end of the quarter.

4) Previous periods' figures have been regrouped/rearranged wherever necessary.

By Order of the Board
for LUX INDUSTRIES LIMITED
Pradip Kumar Todi

Pradip Kumar Todi
Managing Director

Place : Kolkata
Date :13 Aug 2012